

FY 23 Eagle View Budgeted Funding Summary

Below is a summary breakdown of the budgeted FY23 expenditures, at location 115 Eagle View, by object, function, and program. The dollar amounts below reflect budget assigned to Eagle View. Figures do not reflect "actual" spent. Figures also do not reflect amounts coded for staff that work throughout the entire district (many locations) including Eagle View, since they are coded to location 031. The amount per pupil budgeted at Eagle View is the highest per pupil in the district. For FY 22 Eagle View per pupil budget was \$12,687.36 with the district average at \$8,158.69. Using the current year, FY23 total budget expenditures, with FY22 ADM, the per pupil budgeted at Eagle View is at \$13,623.70 with the district average at \$9,312.62.

Funding by Object:

2,346,337.00	61.729%	salaries
1,171,031.26	30.808%	benefits
660.96	0.017%	educational services
24,694.50	0.650%	utilities and repairs
3,381.00	0.089%	telephone
4,750.00	0.125%	student field trips, activities, sports
7,761.00	0.204%	teacher training
231,896.58	6.101%	supplies, software, textbook etc
10,000.00	0.263%	non bus vehicle
500.00	0.013%	due fees

3,801,012.30 100.000% Total

Funding by Function:

2,875,718.71	75.657%	Instruction
175,817.50	4.626%	Student Support
104,015.46	2.737%	Staff Support
233,685.00	6.148%	Administration
310,532.50	8.170%	Maintenance
4,750.00	0.125%	Transportation
96,493.13	2.539%	Child Nutrition

3,801,012.30 100.000% Total

FY22 Average Daily Membership for Eagle View:

279 ADM Eagle View

Funding by Program:

Board Discretion supplies	0005	4,000.00
Teacher Salaries/Benefits	0050	467,677.00
Eagle View School Supplies	0115	22,133.00
Instructional Aides	0185	79,676.00
Gifted and Talented	0270	5,157.00
Custodial and Maint	0285	265,232.50
Custodial Supplies	0287	9,000.00
Athletic and Clubs	0299	5,100.00
School Admin Staff	0305	222,193.00
School Psychological staff	0306	47,326.50
School Counselors	0309	56,078.50
Art Works Funding	0481	19,135.00
Media Aide Staff	0580	52,823.00
Sped k-8	1205	103,583.38
Self Contained	1210	110,810.00
Sped k-8	1215	29,223.25
Student Activities	2094	8,500.00
Class Size Reduction	5201	326,099.00
Necessarily Small School	5220	452,035.00
School Trustlands	5420	50,809.50
Capital Outlay	5502	25,000.00
Capital Outlay	5527	14,145.00
Teach Retention Grant	5622	207,087.96
All Day Kindergarten	5641	103,506.00
Substance Abuse funding	5672	1,089.00
Suicide Prevention funding	5674	1,000.00
TSSA	5678	71,470.45
Early Literacy	5805	35,400.70
Library Funding	5810	426.00
Teach supplies and Materials	5868	3,324.00
Educator Salary Adjustments	5876	112,001.00
Bev Sorensen Arts Staff	5882	30,789.00
School Counseling	5903	444.00
SPED Impact Aide funding	7101	19,243.00
ESSR III Federal funding	7225	133,362.43
Indian Ed Federal funding	7330	71,768.07
SPED k-12 Federal funding	7524	281,532.50
Title I Federal funding	7801	216,338.43
Child Nutrition	8000	96,493.13
School Supplies	9707	40,000.00

All Local, State, Federal Programs TOTAL 3,801,012.30